

Date: 16th May 2025

To,

National Stock Exchange of India Limited Exchange Plaza, C-1, Block G Bandra Kurla Complex Bandra (E), Mumbai – 400 051 BSE Limited Phiroze Jeejeebhoy Towers Dalal Street, Mumbai – 400 001

SYMBOL: HYUNDAI SCRIP CODE: 544274

Dear Sir/Ma'am

Sub: Press Release on Audited Standalone and Consolidated Financial Results of the Company for the Quarter and Financial Year ended 31st March 2025

In continuation of our letter dated 16<sup>th</sup> May 2025, please find enclosed herewith Press Release on the Audited Financial Results (Standalone and Consolidated) of the Company for the Quarter and Financial Year ended 31<sup>st</sup> March 2025.

This intimation is also being uploaded on the Company's website at <a href="https://www.hyundai.com/in/en">https://www.hyundai.com/in/en</a>

Please take the same on the record.

Thanking you,
For **Hyundai Motor India Limited** 

Pradeep Chugh Company Secretary & Compliance Officer

Encl: As above

## **News Release**



### Hyundai Motor India Limited Q4 and FY25 Financial Results

FY25 PAT stood at INR 56,402 Mn. at 8.1%, **EBITDA at 12.9%** Q4 FY25 PAT stood at INR 16,143 Mn. at 8.9%, **EBITDA at 14.1%** 

**Gurugram | May 16, 2025:** The Board of Directors of Hyundai Motor India Limited (HMIL) today approved the audited financial results (Standalone and Consolidated) for the fourth quarter and full year FY 2024-25.

#### **FY25** Highlights:

- Highest ever domestic SUV Contribution at 68.5%, with strong traction across urban & rural markets
- CRETA marked another year of undisputed leadership, with >30% market share in midsize SUV space
- Embarking EV evolution with CRETA Electric launch, garnering positive response
- Successfully completed 25 years of exports excellence, fortifying brand presence in key emerging markets
- **Despite macro & global headwinds,** Export volumes sustained at 163K, while Domestic volumes stood at 599K
- Revenues at INR 691,929 Mn. & EBITDA at INR 89,538 Mn, EBITDA margin at 12.9%

The Board has recommended a Dividend of INR 21 per share @ 210% (face value of INR 10 per share), subject to approval by shareholders

#### Financial Snapshot (Consolidated): Q4FY25 and FY2024-25

(INR Mn.)

| Particulars | Quarterly |         |         |
|-------------|-----------|---------|---------|
|             | Q4 FY25   | Q4FY24  | Q3FY25  |
| Revenue     | 179,403   | 176,711 | 166,480 |
| EBITDA*     | 25,327    | 25,218  | 18,755  |
| EBITDA %    | 14.1%     | 14.3%   | 11.3%   |
| PAT         | 16,143    | 16,772  | 11,607  |

| Annual  |         |  |
|---------|---------|--|
| FY25    | FY24    |  |
| 691,929 | 698,291 |  |
| 89,538  | 91,326  |  |
| 12.9%   | 13.1%   |  |
| 56,402  | 60,600  |  |

<sup>\*</sup>EBITDA excludes other income.

# **News Release**



Commenting on the Company's results, Mr. Unsoo Kim, Managing Director said, "FY25 business performance demonstrates our ability to navigate the tides by responding quickly to the ever-changing customer aspirations. Launch of products like CRETA Electric and Alcazar FL along with seamless product refreshments across segments helped us in maintaining our competitive edge. Hyundai's strong brand presence in key global emerging markets enabled us to endure headwinds and sustain export volumes during the year. The year gone by signifies our resilience in the financial performance by way of sustained revenues & healthy operating margins attributable to improved realisations & effective cost control measures.

Looking ahead, we remain cautiously optimistic on domestic demand outlook in near-term amid prevailing macro-turbulences and weakening customer sentiments. While we expect our FY26 domestic growth to be broadly in line with Industry estimates of low-single digit, we are aiming for 7-8% volume growth in Exports by improved focus and leveraging our strong brand equity and legacy in the key emerging markets.

Today, we are also excited to announce an aggressive launch pipeline of 26 products (including refreshments) by FY2030 comprising 20 ICE and 6 EVs. Additionally, we shall be introducing new ecofriendly powertrains like Hybrids. We believe that this aggressive launch pipeline coupled with our upcoming Pune plant capacity, will give us great impetus to continue our growth story in India."

Log on to hyundai.co.in for more information

Media contact: Hyundai Motor India Limited | corporatecommunication@hmil.net

Issued by:

Hyundai Motor India Limited Plot No. C11 & C11A, City Centre Urban Estate Gurgaon II, Sector 29 Gurugram, Haryana - 122 001, India.